

Red Rose Transit Authority (RTA)

ID Number: 3018
www.redrosetransit.com
45 Erick Road
Lancaster, PA 17601

Chief Executive Officer: James J. Lutz,
Executive Director
(717)397-5613

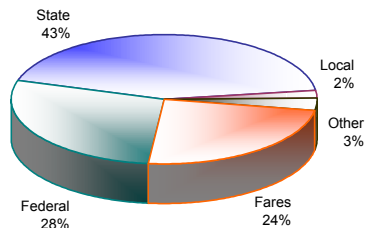
System Wide Information

Modal Information

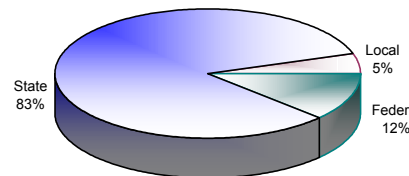
General Information		Financial Information		Characteristics		Demand	
						Bus	Response
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense		\$5,501,300	\$2,993,597
Lancaster, PA		Directly Operated		Capital Funding		\$861,520	\$290,240
Square Miles	87		\$1,886,026	Annual Passenger Miles		9,043,045	2,550,787
Population	193,583	Purchased Transportation		Annual Vehicle Revenue Miles		1,652,203	983,445
Population Ranking out of 405 UZAs	128	\$2,029,111		Annual Unlinked Trips		2,030,320	330,416
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips		6,906	1,196
		Passenger Fares		Annual Vehicle Revenue Hours		112,107	67,632
		Local Funds		Fixed Guideway Directional Route Miles		0.0	N/A
Service Area Statistics		State Funds		Vehicles Available for Maximum Service		43	74
Square Miles	952	Federal Assistance ¹		Average Fleet Age in Years		7.5	3.1
Population	420,920	Other Funds		Vehicles Operated in Maximum Service		36	60
		\$8,494,897		Peak to Base Ratio		1.2	N/A
				Percent Spares		19%	23%
				Incidents		13	0
				Patron Fatalities		0	0
Performance Measures							
				Service Efficiency			
				Operating Expense per Vehicle Revenue Mile		\$3.33	\$3.04
				Operating Expense per Vehicle Revenue Hour		\$49.07	\$44.26
				Cost Effectiveness			
				Operating Expense per Passenger Mile		\$0.61	\$1.17
				Operating Expense per Unlinked Passenger Trip		\$2.71	\$9.06
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.23	0.34
				Unlinked Passenger Trips per Vehicle Revenue Hour		18.11	4.89

Vehicles Operated in Maximum Service		Uses of Capital Funds			
		Directly Operated	Purchased Transportation	Rolling Stock	Facilities and Other
Bus	36	0	0	\$0	\$861,520
Demand Response	0	60	0	290,240	0
Total	36	60	60	\$290,240	\$861,520
				Total	
				\$1,151,760	

Sources of Operating Funds Expended



Sources of Capital Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.

